

Institution

AdjustedBase

**M208
Caseload
Growth**

**M200
Research
O&M**

**M201
Small
Institution**

Institution

AdjustedBase

**M208
Caseload
Growth**

**M200
Research
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**M201
Small
Institution**

Enhancement Request for Academic Advisors to Support Student Success

An Investment in Student Success Through Robust Academic Advising

The NSHE Board of Regents adopted aggressive student success goals to increase both the graduation rates and the actual number of students graduating over the next five years. Inherent in supporting student success is providing robust academic advising to all students. In June 2019, the NSHE Board of Regents adopted the Academic Advising and Counseling policy ([Title 4, Chapter 14, Section 22](#)). Effective Fall 2020, upon initial enrollment all first-time students must meet with an academic advisor or counselor prior to the date of matriculation. All continuing, degree or certificate seeking students shall be required to periodically meet with their academic advisor or counselor until degree completion. Further, by academic year 2023-2024 all institutions maintain a student-to-advisor ratio of no greater than 350:1.

Academic advising is critical to student success in ensuring that students have the information necessary to progress towards degree completion, yet current practices regarding who is required to participate in academic advising are inconsistent across NSHE institutions. Academic advising is not mandatory for all new students. Some institutions require advising for new first-year students but not transfer students. By enrolling students are seeing an advisor before matriculation and then periodically throughout their academic careers, institutions can better support students through selection of degree-applicable courses, major exploration (when needed), and proposal of career guidance.

Best practices from across the nation suggest that the highest student-to-advisor ratio would be 350:1, a number supported by the National Academic Advising Association (NACADA) allowing advisors the appropriate time for enhancing the student college experience.

Institution	2019-20 Advising Ratio
CSN	652:1
GBC	150:1
TMCC	1,127:1
WNC	509:1
NSC	350:1
UNLV	515:1
UNR	384:1

A significant investment in academic advising is required to achieve the 350:1 academic advising ratio across the System. NSHE is requesting \$10.0M over the 2021-23 biennium to significantly increase the number of academic advisors to serve the student population adequately. This investment will result in higher student success outcomes, including degree completion, and shorter time-to-degree, saving students both time and money.

The \$10.0M will be allocated using the funding formula weighted student credit hour (WSCH) distribution. Each institution will receive funds to support full-time advising staff, peer advising student employees and other direct costs associated with advising practices. When FY20 WSCH calculations are available, they will be used for the distribution of the \$10.0M request.

Nevada System of Higher Education

2021-23 Biennial Budget Proposal
NSHE Board of Regents Meeting

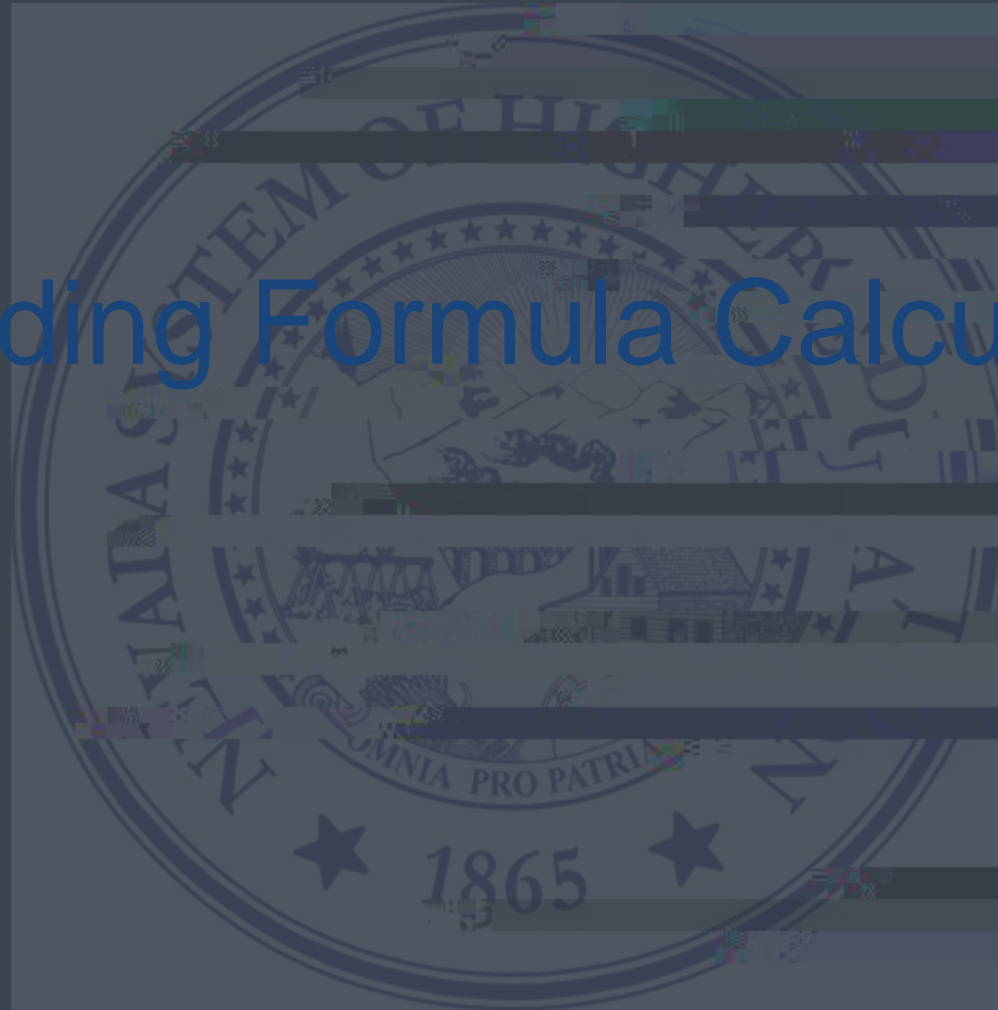
August 21, 2020

2019 Legislature Approved General Fund Operating Budget

Governor's Finance Office (GFO)

- Budget request limit for 2021-23 biennium
 - Limit is calculated using FY 21 Legislative appropriations plus 64% COLA funding
 - FY 21 -NSHE State General Fund Appropriations \$694,855,461
 - FY 21 -64% COLA Funding \$12,768,162
 - Annual request limit- \$707,623,623
 - Limit for 2021-23 biennium- \$1,415,247,246
 - Limit excludes caseload growth
 - Funding enhancement requests beyond limit
 - Request as "Items for Special Consideration"

Funding Formula Calculations



Funding Formula UNL Research O & M

FY 22 & FY 23 Research O & M	
FY 20 O & M Budget	\$38,452,916
Divided by:	
Net Maintained Gross Square Feet	3,368,749
Net Rate Per Gross Square Foot	\$11.41
Multiply by:	
Dedicated Research Space	458,311
Research Space O & M	\$5,231,436
Less:	
FY 20 Research O & M	\$4,151,084
M200 Research O & M Adjustment	\$1,080,352

Funding Formula

Small Institution Factor (SIF) FY 22 & FY 23

Great Basin College (GBC)	
WSCH Target	100,000
Less:	
FY20 Actual WSCH	87,716
Difference	12,284
Multiply by:	
\$30 per WSCH =	\$368,520
Less:	
FY 20 SIF	\$710,280
M201 Small Institution Factor	\$(341,760)

Western Nevada College (WNC) Fm Aa 4. (02 (91 0 Tm [(M)1	
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Funding Formula - FY22 & FY23

M203 –Caseload Growth Adjustment

Institution	FY 18 Actual WSCH	FY 20 Actual WSCH	WSCH Change FY 18 vs. FY 20	Caseload @ FY 21 WSCH Rate \$164.61
UNLV	1,078,174	1,115,625	37,451	\$6,164,743
UNR	763,270	783,516	20,246	\$3,332,678
CSN	627,075	663,630	36,555	\$6,017,236
GBC	76,324	87,716	11,392	\$1,875,237
TMCC	218,966	227,510	8,544	\$1,406,428
WNC	86,284	87,071	787	\$129,466
NSC	126,472	157,417	30,945	\$5,093,774
Total	2,976,565	3,122,483	145,918	\$24,019,562

Institution	Adjusted Base Budget	M200 Research O & M	M201 Small Institution Factor	M203 Caseload Adjustment	Total Base + Maintenance
UNLV	\$185,809,886	\$1,080,352	\$0	\$6,164,743	\$193,054,981
UNR	134,197,868	175,321	0	3,332,678	137,705,866
CSN	105,017,312	0	0	6,017,236	111,034,548
GBC	13,546,797	0	(341,760)	1,875,237	

Institution	Adjusted Base Budget	M200 Research O & M	M201 Small Institution Factor	M203 Caseload Adjustment	Total Base + Maintenance
UNLV					

FY 22 WSCH Rate Calculation

Divided by:

FY 20 WSCH

3,122,483

Institution	(A) FY22 Base + Maintenance	(B) FY20 Actual WSCH	(C) GF Dist. @ FY22 WSCH Rate \$167.99	(D) FY22 Research O&M & Small Institution	(E = C + D) Total FY22 GF Distribution	(E - A) FY22 M220 Redistribution
UNLV	\$193,054,981	1,115,625	\$187,413,441	\$5,231,436	\$192,644,877	\$178,451,316

Institution	(A) FY23 Base + Maintenance	(B) FY20 Actual WSCH	(C) GF Dist. @ FY23 WSCH Rate \$167.99	(D) FY23 Research O&M & Small Institution	(E = C + D) Total FY23 GF Distribution	(E - A) FY23 M220 Redistribution
UNLV	\$193,054,981	1,115,625	\$187,413,441	\$5,231,436	\$192,644,877	\$(410,104)
UNR	137,705,866	783,516	131,622,600	5,579,561	137,202,161	(503,705)
CSN	111,034,548	663,630	111,482,920	0	111,482,920	448,372
GBC	448,700					

2021-23 Biennial Budget Enhancement Requests

NSHE: Systemwide Enhancement Requests within GFO's limit

- Workforce Capacity Enhancement \$10.95M per fiscal year
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NSHE: Systemwide Enhancement Items for Special Consideration

- Restore State cost-of-living adjustment (COLA) funding to 100% in base budget \$7.2M per fiscal year
- Student Success Enhancement \$5M per fiscal year
 - Academic Advising \$10M to increase the number of academic advisors. Funding will be allocated using the FY 20 WSCH distribution
 - UNLV- \$3.6M
 - CSN- \$2.1M
 - TMCG- \$0.7M
 - NSG- \$0.5M
 - UNR- \$2.5M
 - GBG- \$0.3M
 - WNC- \$0.3M

